## NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

## **ACTIVITY REPORT**

## **JULY 2017**

|                                     | CURRENT MONTH  |         |                    | YEAR-TO-DATE            |                     |                          |
|-------------------------------------|----------------|---------|--------------------|-------------------------|---------------------|--------------------------|
|                                     |                |         | PERCENT            |                         |                     | PERCENT                  |
| AIRCRAFT OPERATIONS:                | 2016           | 2017    | CHANGE             | 2016                    | 2017                | CHANGE                   |
| COMMERCIAL                          | 1,632          | 1,362   | -16.54%            | 8,946                   | 8,075               | -9.74%                   |
| MILITARY                            | 1,121          | 1,246   | 11.15%             | 9,151                   | 9.985               | 9.11%                    |
| GENERAL AVIATION                    | 4,169          | 4,398   | 5.49%              | 23,216                  | 22,652              | -2.43%                   |
| TOTAL OPERATIONS:                   | 6,922          | 7,006   | 1.21%              | 41,313                  | 40,712              | -1.45%                   |
| PASSENGER ENPLANEMEN                | TS:            |         |                    |                         |                     |                          |
| DELTA                               | 19,613         | 24,884  | 26.88%             | 124,342                 | 141,584             | 13.87%                   |
| SOUTHWEST                           | 25,553         | 28,635  | 12.06%             | 123,214                 | 131,860             | 7.02%                    |
| UNITED                              | 3,190          | 2,941   | -7.81%             | 18.075                  | 16,409              | -9.22%                   |
| SILVER                              | 816            | 0       | -100.00%           | 5,803                   | 0                   | -100.00%                 |
| TOTAL ENPLANEMENTS                  | 49,172         | 56,460  | 14.82%             | 271,434                 | 289,853             | 6.79%                    |
| PASSENGER DEPLANEMEN  DELTA         |                | 22.476  | 20.40%             | 101.010                 | 440.000             | 1=11100000               |
| SOUTHWEST                           | 19,489         | 23,476  | 20.46%             | 124,819                 | 140,060             | 12.21%                   |
| UNITED                              | 25,149         | 28,602  | 13.73%             | 125,744                 | 133,882             | 6.47%                    |
| SILVER                              | 3,199<br>893   | 2,924   | -8.60%<br>-100.00% | 18,262                  | 16,529              | -9.49%                   |
| TOTAL DEPLANEMENTS                  | 48,730         | 55,002  | 12.87%             | 6,204<br><b>275,029</b> | 0<br><b>290,471</b> | -100.00%<br><b>5.61%</b> |
|                                     | 40,700         | 00,002  | 12.07 /6           | 213,029                 | 230,471             | 5.01%                    |
| TOTAL PASSENGERS                    | 97,902         | 111,462 | 13.85%             | 546,463                 | 580,324             | 6.20%                    |
|                                     | CUR            | RENT MO | NTH                | YEAR-TO-DATE            |                     |                          |
| LOAD FACTOR:                        | OUTBOUND ONLY) |         |                    |                         |                     |                          |
| DELTA (including regional carriers) |                |         | 92.34%             |                         | 111500 20           | 86.17%                   |
| SOUTHWEST                           |                |         | 85.46%             |                         |                     | 78.52%                   |
| UNITED                              |                |         | 89.12%             |                         |                     | 86.23%                   |
| SILVER                              |                |         | 0.00%              |                         |                     | 0.00%                    |